

Notice
Jefferson County Commission
Budget Work Sessions

The County Commission of Jefferson County will meet in the County Commission meeting room located at the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia 25414 on the following dates:

Monday	February 12, 2018	9:30 a.m.
Friday	February 16, 2018	9:30 a.m. and 5:30 p.m.

The purpose of these meetings will be FY19 budget presentations and budget work sessions.

By Order of The County
Commission of Jefferson County
Josh Compton, President

**Jefferson County Commission
FY19 Budget Meeting Schedule**

01/18/2018

Monday, February 12, 2018 (All day)

9:30-9:45 *Review of the budget process - Michelle Gordon*
9:45-10:00 *Review of Projected Revenues & Expenditure Requests - Michelle*
10:00-10:15 002-Coal Severance Fund- Michelle Gordon
10:15-10:30 909-Historical Commission - Martin Burke
10:30-10:45 401-568 Eastern Panhandle Conservation District - Dan Lutz
10:45-11:00 *BREAK*

11:00-11:15 900-Parks & Recs - Jennifer Myers
11:15-11:30 401-568 Day Report Center - Ronda Eddy
11:30-11:45 916-Libraries
11:45-12:00 808-Jefferson County Solid Waste Authority-Billy Madert
12:00-1:30 *LUNCH BREAK*

1:30-1:45 428-Technology Budget - Russ Burgess & Sandy McDonald
1:45-2:00 401-Commission Budget - Stephanie Grove & Sandy McDonald
2:00-2:15 711-Homeland Security - Steve Allen & New Director
2:15-2:30 *BREAK*
2:30-2:45 440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
2:45-3:00 953-Public Transit-Doug Pixler
3:00 CLOSING QUESTIONS FOR MICHELLE

Tuesday, February 13, 2018 (No Meetings)

NO MEETINGS

Wednesday, February 14, 2018 (No Meetings)

NO MEETINGS

Thursday, February 15, 2018 (No Meetings)

NO MEETINGS - Regular Sessions for County Commission

Friday, February 16, 2018 (Morning & Evening)

9:30-9:45 *Recap from Prior Budget Discussions-Michelle*
9:45-10:00 402-County Clerk & Elections Budgets - Jackie Shadle
10:00-10:15 412-Agricultural Agent- Emily Wells
10:15-10:30 403-Circuit Clerk - Laura Storm
10:30-10:45 Misc Items,415- Mag Court, 429-RDA-Michelle Gordon
10:45-11:00 *BREAK*

11:00-11:15 431-568-EWVRAA-Eastern WV Regional Airport-Neil Doran
11:15-11:30 405-Prosecuting Attorney-Matt Harvey
11:30-11:45 406, 407, 408-Assessor Budget - Angie Banks
11:45-12:00 800-Jefferson County Health Department
12:00-12:15 Employee Pay & Insurance Premium Changes-Michelle
12:15-12:30 903-Arts & Humanities

Evening Sessions

5:30-5:45 700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Pete Dougherty
5:45-6:00 424-Maintenance, 717-Central Garage, 425-Other Buildings - Bill Polk
6:00-6:15 246-Capital Projects-Bill Polk, Michelle Gordon
6:15-6:45 712-911 Center - Jeff Polcynski
6:45-7:00 *BREAK*
7:00-7:15 431-Development Authority - Nic Diehl
7:15-7:45 713, 715-Fire & JCESA- Denise Pouget
7:45 CLOSING QUESTIONS FOR MICHELLE